

Skull Valley Elementary District	130315	Yavapai
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$99,868	\$18,487	\$74,130	\$6,036	\$217	\$198,738
Support Services						
Students	\$0	\$0	\$0	\$85	\$0	\$85
Instructional Staff	\$0	\$0	\$414	\$0	\$0	\$414
General Administration	\$5,610	\$1,610	\$2,289	\$949	\$2,916	\$13,374
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$5,404	\$1,586	\$1,286	\$200	\$0	\$8,476
Operation Maintenance of Plant Services	\$9,623	\$1,639	\$4,656	\$9,533	\$0	\$25,451
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$21,285	\$4,416	\$371	\$238	\$140	\$26,450
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$141,790	\$27,738	\$83,146	\$17,041	\$3,273	\$272,988
Special Education						
Classroom Instruction	\$21,792	\$4,375	\$12,886	\$584	\$0	\$39,637
Support Services						
Students	\$0	\$0	\$971	\$0	\$0	\$971
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$21,792	\$4,375	\$13,857	\$584	\$0	\$40,608
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$7,527	\$866	\$3,094	\$2,588	\$0	\$14,075
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$171,109	\$32,979	\$100,097	\$20,213	\$3,273	\$327,671

Taken from FY 1998-1999 Annual Financial Report